



CITY OF SUNRISE

AGENDA ITEM REQUEST

ORIGINATING DEPARTMENT: COMMUNITY DEVELOPMENT

ROUTING:

CITY MANAGER:

DATE: 10/20/09

CITY MANAGER APPROVAL TO BEGIN PROCEDURES.

SIGNATURE: [Signature]

PURCHASING:

DATE: _____

PURCHASING APPROVAL:

SIGNATURE: _____

LEGISLATIVE AIDE:

DATE: 10/20/09 GS

CITY ATTORNEY:

DATE: 10/20/09 AB

ITEM REQUEST:

An Ordinance of the City of Sunrise, Florida, adopting a five-year schedule of capital improvements and updating the Capital Improvements Element (CIE) of the Comprehensive Plan pursuant to Section 163.3177, Florida Statutes; providing for inclusion in the Comprehensive Plan; providing for conflicts; providing for severability; and providing for an effective date.

FUNDING SOURCE:

The City's Capital Improvements Program (CIP) is reflected in various funds. Funding for future years shown in the CIP is subject to availability.

AMOUNT: As shown in CIP

Management & Budget Director
Signature: [Signature]

ATTACHED EXHIBITS:

1. Ordinance
 2. Exhibit A - CAPITAL IMPROVEMENTS ELEMENT
 3. Public notice display advertisement published in the Sun-Sentinel on October 13, 2009 and October 20, 2009.
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SUMMARY EXPLANATION/BACKGROUND INFORMATION/JUSTIFICATION:

Section 163.3177, Florida Statutes, requires that all local governments adopt an annual update to the Capital Improvements Element (CIE) of the Comprehensive Plan, including a five-year schedule of Capital Improvement Projects. The annual update is required by December of each year. Local governments that are not in compliance with the statute will be precluded from amending their Future Land Use Map. The purpose of the CIE is to document those capital improvements that are necessary to maintain the adopted levels of service for sanitary sewers, potable water, drainage, parks, and traffic circulation. The CIE may also list other capital projects that are not required for level of service, such as gas service and housing.

The proposed ordinance provides for adoption of a financially feasible schedule of capital improvements for fiscal years 2009/10 through 2013/14. This schedule is attached as Table H1 of Exhibit A to the proposed Ordinance. Transportation projects from the Broward Metropolitan Planning Organization's adopted five year transportation improvement program, that are located within the City of Sunrise, are listed in Table H2 of Exhibit A to the proposed Ordinance. In addition, Policies 1.2.6 and 1.5.4 of the Capital Improvements Element are revised.

Subject to City Commission approval of this ordinance, city staff will transmit the adopted CIE to the Department of Community Affairs (DCA) and other required agencies, pursuant to Sections 163.3177 and 163.3184, Florida Statutes and Rule 9J-11, Florida Administrative Code.

DEPARTMENT HEAD RECOMMENDATION:

Approval

PERSON WITH ADDITIONAL INFORMATION:

NAME: Jo Sesodia, AICP
Assistant Director Phone: (954) 746-3279

DEPARTMENT HEAD SIGNATURE:


Mark S. Lubelski, P.E.
Director of Community Development

CITY MANAGER RECOMMENDATIONS:

Approved for agenda placement.

Signature: TBQ (City Manager)

SUNRISE, FLORIDA

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF SUNRISE,
FLORIDA, ADOPTING A FIVE-YEAR SCHEDULE OF
CAPITAL IMPROVEMENTS AND UPDATING THE
CAPITAL IMPROVEMENTS ELEMENT (CIE) OF THE
COMPREHENSIVE PLAN PURSUANT TO SECTION
163.3177, FLORIDA STATUTES; PROVIDING FOR
INCLUSION IN THE COMPREHENSIVE PLAN;
PROVIDING FOR CONFLICTS; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.**

WHEREAS, Section 163.3177(3)(b), Florida Statutes requires that local governments review and update the Capital Improvements Element of the Comprehensive Plan on an annual basis, in order to maintain a financially feasible five-year schedule of capital improvements and in order to ensure that the required level of service standard for the public facilities listed in Section 163.3180, Florida Statutes, is achieved and maintained over the required planning period; and

WHEREAS, Section 163.3177(3)(b)2, Florida Statutes provides that the annual Capital Improvements Element amendment to the Comprehensive Plan requires only a single public hearing and is not subject to Section 163.3184 (3)-(6), Florida Statutes pertaining to transmittal of proposed amendments; and

WHEREAS, the City of Sunrise has proposed amendments to the policies of the Capital Improvements Element to update the Comprehensive Plan in accordance with Section 163.3177, Florida Statutes; and

WHEREAS, the City Commission of the City of Sunrise, sitting as the Local Planning Agency, held a duly noticed public hearing on October 27, 2009, reviewed the proposed Amendments, and recommended approval to itself as the governing body of the City of Sunrise; and

WHEREAS, the City Commission subsequently held a duly noticed public hearing, as the governing body of the City of Sunrise, and after having received input from interested members of the public and staff, and, having considered its prior recommendation for approval as the Local Planning Agency, evidenced an intent to adopt the annual Capital Improvements Element amendments as required by law; and

WHEREAS, the City Commission finds the proposed Comprehensive Plan amendments attached to this Ordinance in compliance with and consistent with Florida law and its Comprehensive Plan.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION
OF THE CITY OF SUNRISE, FLORIDA:**

Section 1. The foregoing **Whereas** clauses are hereby ratified and incorporated as the legislative intent of this

Ordinance.

Section 2. Adoption of Annual Update to Capital Improvements Element of the City's Comprehensive Plan.

Volume 1 Section H "Capital Improvements" of the City of Sunrise Comprehensive Plan is hereby amended as follows:

Policy 1.2.6

Traffic Circulation: The adopted minimum level of service shall be condition "D" for all SIS facilities within the City. The adopted minimum level of service for all other roadways within the City shall be condition "D" (for all roadways including SIS facilities within the City), except in the case of existing conditions on state/county roadway segments that already have deteriorated to the less than condition "D". The level of service for roads now exhibiting less than a condition "D" shall be 1) to utilize concurrency management techniques to maintain service at no more than 110 percent of existing conditions; or 2) to require proposed adjacent land development to submit an alternative action plan devised to improve the transportation facility traffic carrying capacity, including developer funding of cited improvements; or 3) delay or deny development permits adjacent to the over capacity or impacting the deteriorated facility until state or county improvements are scheduled and assured; or 4) the subject road segment is officially designated a Special Transportation Area with specific requirements before development is allowed.

Policy 1.5.4

The School Board's District Educational Facilities Plan (DEFP), including pages 1-226 179 and Appendices A-C and E, adopted by the School Board on August 6, 2008, August 25, 2009 are adopted by reference into the CIE.

A Five Year Schedule of financially feasible Capital

Improvement Projects for FY 2009/10 to FY 2013/14 is included in Table H1 and Table H2, as provided in Exhibit "A", attached hereto and made a part of this Ordinance.

Section 3. City staff is authorized to transmit certified copies of this Ordinance containing these amendments to the Florida Department of Community Affairs, as required by Section 163.3177(3)(b)2, Florida Statutes, for review after adoption of the Ordinance.

Section 4. The City Commission hereby adopts and approves these amendments as its annual update to the Capital Improvements Element of the City's Comprehensive Plan, pursuant to Section 163.3177, Florida Statutes, after second reading of this Ordinance.

Section 5. Inclusion in the Comprehensive Plan.
It is the intention of the City Commission and it is hereby ordained that the amendments to the Comprehensive Plan made by this Ordinance shall become part of the Comprehensive Plan of the City of Sunrise.

Section 6. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 7. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 8. Effective Date. This Ordinance shall be effective immediately upon passage by the City Commission on second reading, except that the effective date of the Plan Amendment shall be the date a final order is issued by the Department of Community Affairs or Administration Commission finding the Plan Amendment in compliance in accordance with Section 163.3184, Florida Statutes, whichever occurs earlier. The Department of Community Affairs notice of intent to find the Plan Amendment in compliance shall be deemed to be a final order if no timely petition challenging the Plan Amendment is filed.

PASSED AND ADOPTED upon this first reading this _____ day of _____, 2009.

PASSED AND ADOPTED upon this second reading this _____ day of _____, 2009.

Mayor Roger B. Wishner

Authentication:

Felicia M. Bravo
City Clerk

FIRST READING

MOTION: _____
SECOND: _____

ALU: _____
ROSEN: _____
SCUOTTO: _____
SOFIELD: _____
WISHNER: _____

SECOND READING

MOTION: _____
SECOND: _____

ALU: _____
ROSEN: _____
SCUOTTO: _____
SOFIELD: _____
WISHNER: _____

Approved by the City Attorney
As to Form and Legal Sufficiency.

Stuart R. Michelson

EXHIBIT A

TABLE H1: Five-Year Schedule of Capital Improvements, FY 2009/10- FY 2013/14

The following codes apply to the Five Year Schedule of Capital Improvements

FUNDING SOURCE CODES:

BHP	Broward City Home Program
BP	Bond Proceeds
CF	Connection Fees
CC	Contributions - Comcast
CI	Contributions - IKEA
DF	Debt Financing
DRI	Broward County Disaster Recovery Initiative Grant
FR	Fuel & Roadway Fund
GC	Gas Charges
GF	General Fund
GR	Grants
HUD	Community Development Block Grant (CDBG)
IF	Impact Fees

LOGTA	Local Option Gas Tax Additional
MY	My Safe Florida Home
NS	Neighborhood Stabilization
PC	Police Confiscation
PS	Property Sale
PST	Public Service Taxes
R&R	Renewal & Replacement
SHIP	State Housing Initiative Partnership Grant
SW	Stormwater Charges
WC	Workers' Comp Fund

TYPE CODES: (per Per 9J-5.016 (4)(a)1

- D. Capital improvement to reduce an existing Deficiencies
- R. Capital improvement to remain abreast of Replacements
- F. Capital improvement to meet Future demand

COMPREHENSIVE PLAN ELEMENTS:

FLUE	Future Land Use Element
TE	Transportation Element
HE	Housing Element
IE	Infrastructure Element
CE	Conservation Element
ROS	Recreation & Open Space Element

1. WATER CAPITAL PROJECTS

WATER CAPITAL PROJECTS	FUNDING SOURCE	2009/10	2010/11	2011/12	2012/13	2013/14	FY 2010-2014	Implements Comp. Plan Policy	Type
CAPITAL PROJECTS TO IMPLEMENT ADOPTED LOSS STANDARDS									
Park City Water Treatment Plant	R&R/CF/DF	7,745,044	8,083,995	900,407	-	1,373,160	18,102,606	IE 1.1.9	F
Sawgrass Water Treatment Plant Expansion/Rehabilitation	BP/R&R/CF/DF	5,581,086	5,583,835	619,030	652,671	3,077,073	15,513,695	IE 1.1.9	F
Southwest Water Treatment Plant Rehabilitation/Expansion	DF	795,675	819,545	984,820	2,672,128	4,993,527	10,265,695	IE 1.1.9	F
Southwest Water System Expansion	DF	-	7,102,726	7,315,807	6,955,644	3,582,157	24,956,334	IE 1.1.9	F
Springtree Water Treatment Plant Expansion/Rehabilitation	DF	53,045	633,782	2,127,212	2,318,548	-	5,132,587	IE 1.1.9	F
System Water & Wastewater Pipeline Improvement	BP/R&R/DF	6,755,178	1,460,758	8,152,285	5,759,274	3,625,142	25,752,637	IE 1.1.9	F
Water System & Raw Water Source Expansion	R&R/CF/DF	5,909,728	437,091	-	-	-	6,346,819	IE 1.1.9	F
Indian Trace Facility Transmission Main	DF	-	-	900,407	-	-	900,407	IE 1.1.9	F
Indian Trace High Service Pumps	CF	268,408	2,488,139	-	-	-	2,756,547	IE 1.1.9	F
OTHER CAPITAL PROJECTS									
Replacement of Substandard Distribution Lines	DF	-	-	-	-	-	6,865,801	IE 2.1.1	R
Operations and Maintenance Facility	DF	-	707,541	728,767	1,479,241	-	2,915,549	IE 2.1.1	F
Park City Water Distribution System Expansion/Rehabilitation	BP/DF	6,017,775	4,152,363	-	-	-	10,170,138	IE 2.1.1	R&F
Sawgrass Equipment Maintenance Facility	R&R/CF/DF	19,393	1,288,325	1,655,034	3,091,151	537,323	6,591,226	IE 2.1.1	F

WATER CAPITAL PROJECTS	FUNDING SOURCE	2009/10	2010/11	2011/12	2012/13	2013/14	FY 2010-2014	Implements Comp. Plan Policy	Type
Sawgrass Water Treatment Plant 7 MGD Storage Tank Expansion	R&R	118,450	-	-	-	-	118,450	IE 2.1.1	F
Springtree Operations Building / Facilities	DF	-	1,092,727	1,125,509	-	-	2,218,236	IE 2.1.1	R
Digital Atlas Project	R&R	-	109,273	112,551	115,927	-	337,751	IE 2.1.1	F
Supervisory Control and Data Acquisition System (SCADA)	R&R/BP/DF	2,573,980	1,447,864	506,479	376,764	89,554	4,994,641	IE 2.1.1	F
Land Improvement	R&R	64,644	-	-	-	-	64,644	IE 2.1.1	F
Springtree Water Treatment Plant Expansion (ASR)	DF	-	295,036	-	-	-	295,036	IE 2.1.1	F
Security Upgrades	DF	477,405	532,704	337,652	88,401	1,193,778	2,629,940	IE 2.1.1	R
Water Treatment/Resource Expansion	CF/DF	-	5,682,181	12,467,261	12,841,279	13,225,323	44,216,044	IE 2.1.1	F
Projects Total		36,379,811	41,917,885	37,933,221	36,351,028	38,562,838	191,144,783		
PROPOSED REVENUES FOR WATER CAPITAL PROJECTS	FUNDING SOURCE	2009/10	2010/11	2011/12	2012/13	2013/14	FY 2010-2014		
Renewal and Replacement Fund	R&R	7,818,799	1,240,246	815,994	3,703,247	3,166,627	16,744,913		
Connection Fees (1)	CF	10,412,981	13,425,244	1,326,975	-	298,513	25,463,713		
Bond Proceeds	BP	2,964,430	-	-	-	-	2,964,430		
Debt Finance	DF	15,183,601	27,252,395	35,790,252	32,647,781	35,097,698	145,971,727		
Revenue Subtotal		36,379,811	41,917,885	37,933,221	36,351,028	38,562,838	191,144,783		

NOTE : (1) Connection fees for water projects only

2. WASTEWATER CAPITAL PROJECTS

WASTEWATER CAPITAL PROJECTS	SOURCE	2009/10	2010/11	2011/12	2012/13	2013/14	FY 2010-2014	Implements Comp. Plan Policy	Type*
CAPITAL PROJECTS TO IMPLEMENT ADOPTED LOS STANDARDS									
Sawgrass Deep Injection Wells	R&R/DF	-	-	382,673	-	346,275	728,948	IE 2.1.1	F
WWTP Effluent Disposal	R&R/CF/BP	6,174,644	-	-	452,117	465,680	7,092,441	IE 2.1.1	F
Sawgrass Wastewater Treatment Plant Expansion/Rehabilitation	R&R/CF/DF/ BP	9,411,801	17,647,541	12,296,184	5,999,243	15,534,620	60,889,389	IE 2.1.1	F & R
Southwest Wastewater System Expansion	CF/BP	515,000	-	1,171,992	1,408,344	1,450,594	4,545,930	IE 2.1.1	F
System Water & Wastewater Pipeline Improvement	BPR&R/DF	4,503,452	973,838	5,434,857	3,839,516	2,416,761	17,168,424	IE 2.1.1	F
System Wastewater Various Lift Stations Rehabilitation	DF	2,949,302	2,010,617	2,160,978	-	2,256,758	9,377,655	IE 2.1.1	F & R
OTHER CAPITAL PROJECTS									
Operations and Maintenance Facility	DF	-	707,541	728,767	1,479,241	-	2,915,549	IE 2.1.1	F
Sawgrass Equipment Maintenance Facility	DF/CF/R&R	19,393	1,288,325	1,655,034	3,091,151	537,323	6,591,226	IE 2.1.1	F
Springtree Operations Building / Facilities	DF	-	1,092,727	1,125,509	-	-	2,218,236	IE 2.1.1	R
Springtree Wastewater Treatment Plant Rehabilitation	CF/DF/BP	3,924,485	8,157,208	10,028,283	3,216,985	1,779,138	27,106,099	IE 2.1.1	R
System Wastewater Inflow & Infiltration Work	R&R	583,036	1,092,727	1,125,509	1,159,274	1,194,052	5,154,598	IE 2.1.1	R
Collection & Transmission Repairs	DF	-	4,370,908	4,502,035	4,637,096	5,970,261	19,480,300	IE 2.1.1	R
Various Force Main Replacements	DF	-	3,037,781	-	324,597	-	3,362,378	IE 2.1.1	R
Various Lift Station Force Main Replacements	DF	-	819,546	303,887	2,469,255	680,609	4,273,297	IE 2.1.1	R
Digital Atlas Project	R&R	-	109,273	112,551	115,927	-	337,751	IE 2.1.1	F

WASTEWATER CAPITAL PROJECTS	SOURCE	2009/10	2010/11	2011/12	2012/13	2013/14	FY 2010-2014	Implements Comp. Plan Policy	Type*
Supervisory Control and Data Acquisition System (SCADA)	BP/R&R/DF	2,573,980	1,447,864	506,479	376,764	89,554	4,994,641	IE 2.1.1	F
Land Improvement	R&R	64,644	-	-	-	-	64,644		F
Miscellaneous Projects	R&R	-	1,420,545	1,463,161	1,391,129	-	4,274,835		R
Security Upgrades	DF	477,405	532,704	337,652	88,401	1,193,778	2,629,940	IE 2.1.1	R
Projects Total		31,197,142	44,709,145	43,335,551	30,049,040	33,915,403	183,206,281		
PROJECTED REVENUES FOR WASTEWATER CAPITAL PROJECTS:									
	SOURCE	2009/10	2010/11	2011/12	2012/13	2013/14	FY 2010-2014		
Renewal and Replacement Fund	R&R	3,521,616	2,977,682	3,449,684	6,064,689	1,749,286	17,762,957		
Bond Proceeds	BP	5,876,554	-	-	-	-	5,876,554		
Debt Finance	DF	16,417,428	40,443,138	37,386,900	21,416,733	19,133,216	134,797,415		
Connection Fees (2)	CF	5,381,544	1,288,325	2,498,967	2,567,618	13,032,901	24,769,355		
Revenue Subtotal		31,197,142	44,709,145	43,335,551	30,049,040	33,915,403	183,206,281		

NOTE: (2) Connection fees for wastewater projects only

3. GAS SYSTEM CAPITAL PROJECTS

GAS SYSTEM CAPITAL PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
CAPITAL PROJECTS TO IMPLEMENT ADOPTED LOS STANDARDS									
None (3)									
OTHER CAPITAL PROJECTS									
Gas Capital Improvements Gas System Expansion	GC	200,000	50,000	50,000	50,000	50,000	400,000		R & F
New Regulator Station	BP	1,500,000	-	-	-	-	1,500,000		F
Refurbish Service Lines	R&R	175,000	200,000	200,000	200,000	200,000	975,000		R
Gas Capital Improvements	BP	47,000	-	-	-	-	47,000		R & F
Projects Total		1,922,000	250,000	250,000	250,000	250,000	2,922,000		
PROJECTED REVENUES FOR GAS SYSTEM PROJECTS									
Gas Charges	GC	200,000	50,000	50,000	50,000	50,000	400,000		
Bond Proceeds	BP	1,547,000	-	-	-	-	1,547,000		
Renewal and Replacement Fund	R&R	175,000	200,000	200,000	200,000	200,000	975,000		
Revenue Subtotal		1,922,000	250,000	250,000	250,000	250,000	2,922,000		

NOTE: (3) The City has not adopted LOS standards for gas service.

4. STORM WATER CAPITAL PROJECTS

PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
CAPITAL PROJECTS TO IMPLEMENT ADOPTED LOS STANDARDS									
Stormwater Utility Pump Station 2	SW	240,000	2,740,000	-	-	-	2,980,000	I.E. 4.3.2	R & F
Basin 7 Outfall	SW	500,000	-	-	-	-	500,000	I.E. 4.3.2	R
Stormwater Utility Pump Station 3	SW	-	100,000	-	1,000,000	-	1,100,000	I.E. 4.3.2	R & F
Stormwater Utility Pump Station 5	SW	-	275,000	2,800,000	-	-	3,075,000	I.E. 4.3.2	R & F
OTHER CAPITAL PROJECTS									
None	-	-	-	-	-	-	-		
Projects Total		740,000	3,115,000	2,800,000	1,000,000	-	7,655,000		
PROJECTED REVENUES FOR STORMWATER UTILITIES									
Stormwater Charges	SW	740,000	3,115,000	2,800,000	1,000,000	-	7,655,000		
Revenue Subtotal		740,000	3,115,000	2,800,000	1,000,000	-	7,655,000		

5. PUBLIC WORKS CAPITAL PROJECTS

PUBLIC WORKS RELATED PROJECTS SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
CAPITAL PROJECTS INVENTORY ENDORSED LOS STANDARDS								
General Transportation Capital Projects	LOGTA	-	570,000	570,000	575,000	575,000	2,290,000	TE 3.4.1 R & F
Transportation Projects, Street Resurfacing	DF	-	850,000	-	-	-	850,000	TE 3.4.1 R
Sawgrass Corporate Park Resurfacing & Milling	LOGTA	575,000	-	-	-	-	575,000	R
OTHER CAPITAL PROJECTS								
Entry Signs	GF	290,658	-	-	-	-	290,658	D
NW 50 Street Entrance Sign	DF	-	-	200,000	-	-	200,000	D
Hiatus Road Wall	BP/GF	669,721	-	-	-	-	669,721	F
Miscellaneous Wall Repairs	GF	170,841	-	-	-	-	170,841	R
Sunrise Blvd/NW 136 Ave Intersection	DF	-	-	200,000	-	-	200,000	F
Village Area Intersection Improvements	DF	-	75,000	18,000	-	-	93,000	F
NW 44 St. Streetscape Improvements	GF	192,695	-	-	-	-	192,695	IE 4.3.2 F
Neighborhood Participation Program Round 3	GF	41,804	-	-	-	-	41,804	D
Sunset Strip Streetscape NW 68/University Island	GR/GF	656,160	-	-	-	-	656,160	R
Sunset Strip Streetscape University/Pine Island	GR/GF	767,176	-	-	-	-	767,176	R
Sunrise Blvd/NW 136 St Median Improvements (landscaping)	CJ/DF	-	899,000	-	-	-	899,000	R
Traffic Calming	GF	130,695	-	-	-	-	130,695	D
Facilities Improvement	GF	1,025,625	-	-	-	-	1,025,625	D,R & F
Sidewalk Improvement	HUD	198,522	-	-	-	-	198,522	D&R

PUBLIC WORKS RELATED PROJECTS SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
Wall at Oakland Park Blvd & Pine Island Road	DF	-	-	350,000	-	350,000		F
Waterbridge Wall	GF	411,388	-	-	-	411,388		E
Various Median Improvements (Landscaping)	IF	-	100,000	390,000	-	490,000		F & R
Projects Total	5,130,285	2,494,000	978,000	1,325,000	575,000	10,502,285		
PROJECTED REVENUES FOR PUBLIC WORKS PROJECTS SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014		
Local Option Gas Tax Additional	LOGTA	575,000	570,000	570,000	575,000	575,000	2,290,000	
General Fund	GF	2,939,481	-	-	-	-	2,939,481	
Debt Finance	DF	-	1,324,000	18,000	750,000	-	2,092,000	
Bond Proceeds	BP	497,282	-	-	-	-	497,282	
Contributions - IKEA	CI	-	500,000	-	-	-	500,000	
Impact Fees	IF	-	100,000	390,000	-	-	490,000	
Grants	GR	920,000	-	-	-	-	920,000	
Community Development Block Grant	HUD	198,522	-	-	-	-	198,522	
Revenue Subtotal	5,130,285	2,494,000	978,000	1,325,000	575,000	10,502,285		

6. PUBLIC SAFETY CAPITAL PROJECTS

PROJECT	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
CAPITAL PROJECTS TO IMPLEMENT ADOPED LOS STANDARDS									
None									
OTHER CAPITAL PROJECTS									
Fire Station #72	GF	4,191,759	-	-	-	-	4,191,759		R & F
Fire Station Repairs	GF	802,864	-	-	-	-	802,864		R
Public Safety Headquarters	GF/IF/PC/ PST/WC	25,965,614	-	-	-	-	25,965,614		R & F
Hurricane protection upgrades	GR/GF	212,445	-	-	-	-	212,445	FLUE 8.2.2 D	
Public Safety Projects - General Summary									
PROJECTED REVENUES FOR PUBLIC SAFETY PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014		
General Fund	GF	22,550,639	-	-	-	-	22,550,639		
Impact Fees	IF	515,000	-	-	-	-	515,000		
Police Confiscation	PC	3,225,000	-	-	-	-	3,225,000		
Public Service Taxes	PST	2,500,000	-	-	-	-	2,500,000		
Workers' Comp Fund	WC	2,200,000	-	-	-	-	2,200,000		
Grants	GR	182,043	-	-	-	-	182,043		
Revenue Subtotal		31,172,682	-	-	-	-	31,172,682		

7. PARKS AND RECREATION FACILITIES CAPITAL PROJECTS

PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
CAPITAL PROJECTS TO IMPLEMENT ADOPTED LOS STANDARDS									
NRP - Tennis Club Park Phase III	DF	-	-	-	-	4,000,000	4,000,000	ROS 1.1.2	F
Land Acquisition	IF	1,500,000	-	-	-	-	1,500,000	ROS 1.1.2	F
Open / Greenspace Improvements (new park construction)	GF/IF	9,213,497	-	-	-	-	9,213,497	ROS 1.1.2	F
Sunrise Lakes Phase I Park	GF/GR	1,044,720	-	-	-	-	1,044,720	ROS 1.1.2	F
OTHER CAPITAL PROJECTS									
Welleby Park Expansion/Improvements	GF	39,058	-	-	-	-	39,058	ROS 1.1.2	R
Civic Center Pool Improvements	GF	60,538	-	-	-	-	60,538	ROS 1.1.2	R
Children's Park	DF	-	-	-	300,000	-	300,000	ROS 1.1.2	R
Additional Parking - Tennis Facility	DF	-	-	-	-	300,000	300,000	ROS 1.1.2	R & F
Neighborhood Park 64 Ave & 20 Street	DF	-	140,000	1,000,000	770,000	-	1,910,000	ROS 1.1.2	F
Sunrise Athletic Complex (SAC) Additional Parking & Improvement	GF	294,845	-	-	-	-	294,845	ROS 1.1.2	R
Golf Course Maintenance Building	GF	371,346	-	-	-	-	371,346	ROS 1.1.2	R
Flamingo Road Linear Park Lighting	DF	-	350,000	350,000	-	-	700,000	ROS 1.1.2	R & F
Children's Playground (Soccer Club)	GF/DF	51,357	305,000	-	-	-	356,357	ROS 1.1.2	F
Shade Canopies for Park Bleachers	DF	-	695,000	-	-	-	695,000	ROS 1.1.2	R & F
Golf Course Improvements (Fairways, greens, irrigation system)	GF	2,589,490	-	-	-	-	2,589,490	ROS 1.1.2	R
City Park Wall Extension	BP/GF	323,724	-	-	-	-	323,724	R	

PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
Parks and Recreation Facilities - General Summary		15,488,575	1,490,000	1,350,000	1,070,000	4,300,000	23,698,575		
PROJECTED ONE TIME EXPENSEES									
General Fund	GF	12,006,460	-	-	-	-	12,006,460		
Debt Finance	DF	-	1,490,000	1,350,000	1,070,000	4,300,000	8,210,000		
Impact Fees	IF	2,850,000	-	-	-	-	2,850,000		
Grants	GR	500,000	-	-	-	-	500,000		
Bond Proceeds	BP	132,115	-	-	-	-	132,115		
Revenue Subtotal		15,488,575	1,490,000	1,350,000	1,070,000	4,300,000	23,698,575		

8. COMMUNITY DEVELOPMENT CAPITAL PROJECTS

PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
CAPITAL PROJECTS TO IMPLEMENT DOMESTIC LOSS STANDARDS									
None (4)									
OTHER CAPITAL PROJECTS									
Housing Rehabilitation	HUD/NS/ SHIP/BHP	2,740,666	-	-	-	-	2,740,666	HE 1.1.5 & 1.1.7	R
Disaster Mitigation & Recovery	MY/DRI	3,729,040	-	-	-	-	3,729,040	FLUE 8.2.2	D&R
Architectural Barrier Removal	HUD/ SHIP	300,000	-	-	-	-	300,000	HE 1.3.3	R
NRP - Commercial Façade Improvements, Phase III	DF	-	100,000	1,050,000	-	-	1,150,000	-	F
Landscaping Restoration	GF	120,858	-	-	-	-	120,858	-	R
Projects Summary		6,890,564	100,000	1,050,000	-	-	8,040,564		
PROJECTED REVENUES FOR COMMUNITY DEVELOPMENT PROJECTS									
PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014		
Community Development Block Grant (CDBG)	HUD	622,236	-	-	-	-	622,236		
State Housing Initiative Partnership Grant	SHIP	1,106,673	-	-	-	-	1,106,673		
Broward City Home Program	BHP	300,070	-	-	-	-	300,070		
My Safe Florida Home	MY	487,143	-	-	-	-	487,143		
Broward County Disaster Recovery Initiative Grant	DRI	3,241,897	-	-	-	-	3,241,897		

PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Implements Comp. Plan Policy	Type
Debt Finance	DF	-	100,000	1,050,000	-	-	-	1,150,000	
General Fund	GF	120,858	-	-	-	-	-	120,858	
Neighborhood Stabilization	NS	1,011,687	-	-	-	-	-	1,011,687	
Revenue Subtotal		6,890,564	100,000	1,050,000			-	8,040,564	

NOTE: (4) Community Development Projects are not related to an adopted LOS.

9. GENERAL PROJECTS

GENERAL PROJECTS	SOURCE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	FY 2010-2014	Comp. Plan Policy	Implements
CAPITAL PROJECTS TO IMPLEMENT ADOPTED STANDARDS									
None									
OTHER CAPITAL PROJECTS									
Garage, Public Works Facility and Leisure Services Storage Facility	BP/GF/PS/SW R&R/F/R G/F/R&R/SW/ DF	12,248,385	-	-	-	-	12,248,385		R
City Hall	144,721	2,500,000	19,500,000	6,900,000	-	-	29,044,721		R & F
Cable Access Channel	CC	108,000	-	-	-	-	108,000		F
City Post Office Building	DF	-	250,000	-	-	-	250,000	FLUE 9.2.2	F
Fence Replacement Program	GF	42,457	-	-	-	-	42,457		R
General Projects - General Summary		12,543,563	2,750,000	19,500,000	6,900,000	-	41,693,563		
PROJECTED REVENUES FOR GENERAL PROJECTS									
Bond Proceeds	BP	1,683,822	-	-	-	-	1,683,822		
Water, Wastewater and Gas Renewal & Replacement	R&R	889,854	-	6,310,000	-	-	7,199,854		
Property Sale	PS	1,498,250	-	-	-	-	1,498,350		
General Fund	GF	8,007,595	-	-	-	-	8,007,595		
Contributions - Comcast	CC	108,000	-	-	-	-	108,000		
Debt Financing	DF	-	2,750,000	13,040,000	6,900,000	-	22,690,000		
Stormwater Charges	SW	35,594	-	150,000	-	-	185,594		
Fuel & Roadway Fund	FR	320,348	-	-	-	-	320,348		
Revenue Subtotal		12,543,563	2,750,000	19,500,000	6,900,000	-	41,693,563		

TABLE H2: Broward County MPO's Five Year Transportation Improvement Program (TIP), FY 2009/10- FY 2013/14

The following projects, located within the jurisdictional limits of the City of Sunrise, were included in the 5- Year Listing of Federal, State, County and Local Roadway adopted by the Broward MPO on July 9, 2009.

Tip # / IS #	PROJECT NAME MPO DISTRICT	DESCRIPTION OR LIMITS AND TYPE OF WORK	LENGTH MILES	TOTAL COST (\$000)	FUND SRC	PHASE	PRIOR YEAR	FISCAL YEAR USE BY FUND TYPE (\$000)				COMMENTS
								09-10	10-11	11-12	12-13	
1287	I-595	I-75 / SAWGRASS INTERCHANGE TO US 1 PRELIMINARY ENFINEERING	9.82	\$22,750	ACEN DDR GMR NHAC	PE PE PE PE	\$3,000 \$4,500	\$810 \$3,690	\$3,000	\$3,125	\$3,125	TOWN OF DAVIE, CITY OF DANIA AND FORT LAUDERDALE
4208091												
1535	I-595 Reconstruction/ (P3)	I-595 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION	9.82	\$187,567	ACSA D DI DIS GMR NHAC NHAC PKM1 TOBF	DSB OPS OPS DSB DSB DBS INC OPS OPS	\$240 \$6,130	\$480 \$13,587	\$720 \$13,587	\$720 \$12,560	\$480 \$871	(P3) - PUBLIC PRIVATE PARTNERSHIP AND MAINTAIN PACKAGES (STIPENDS)
4208093												
1536	I-595 Reconstruction/ (P3)	I-595 FROM EAST OF I-75 TO WEST OF I-95 UTILITIES		\$1,211	NHAC	RRU	\$1,186	\$25				(P3) - PUBLIC PRIVATE PARTNERSHIP
4208094												
1537	I-595 Reconstruction/ (P3)	I-595 FROM I-75 TO WEST OF I-95 CONSTRUCTION ENGINEERING		\$25,700	DDR GMR NHAC	CST CST CST	\$1,650 \$1,150 \$4,900	\$5,450 \$5,725	\$6,400	\$425	\$425	(P3) PUBLIC PRIVATE PARTNERSHIP
4208095												

Tip # / IS #	PROJECT NAME MPO DISTRICT	DESCRIPTION OR LIMITS AND TYPE OF WORK	LENGTH MILES	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)				COMMENTS
							PRIOR YEAR	09-10	10-11	11-12	
1538	I-595 Reconstruction / (P3)	I-595 FROM EAST OF I-75 TO WEST OF I-95 CONSTRUCTION ENGINEERING		\$ 2,550	DDR GMR NHAC	CST CST CST	\$ 200	\$ 650	\$ 425	\$ 425	(P3) PUBLIC PRIVATE PARTNERSHIP UNDERWAY
4208097											
1539	I-595 Reconstruction / (P3)	I-595 FROM I-75 TO WEST OF I-95 RIGHT OF WAY ACQUISITION		\$ 36,608	DIH GMR	ROW ROW	\$ 404 \$ 36,204				(P3)- PUBLIC PRIVATE PARTNERSHIP UNDERWAY
4218542											
1540	I-595 Reconstruction / (P3)	I-595 FROM I-75 TO WEST OF I-95 RIGHT OF WAY ACQUISITION		\$ 17,000	GMR NHAC	ROW ROW	\$ 13,946 \$ 3,054				(P3) - PUBLIC PRIVATE PARTNERSHIP UNDERWAY
4218543											
401	BROWARD COUNTY	ASTM DESIGN GROUP 2 FOR CMS CORRIDORS TRAFFIC SIGNAL PRIORITY & REP 220+75 TRAFFIC SIGNAL CONTROLS		\$ 3,450	CM	CST	\$ 3,450				SR7, SUNRISE, OPB, ATLANTIC – INCLUDES BUS SIGNAL PRIORITY FOR 100 BCT BUSES UNDERWAY
4111931											
835	I-75	INTERCHANGE BRIDGES (10) BRIDGE REPAIR / REHABILITATION	1.57	\$ 14,312	BRRP DIH	CST CST				\$ 14,191 \$ 121	
4118461	MPO District 5										
837	I-75	INTERCHANGE BRIDGES (10) BRIDGE REPAIR / REHABILITATION	1.57	\$ 5,354	BRRP DIH	CST CST				\$ 5,292 \$ 62	
4118521	MPO District 5										

Tip # / IS #	PROJECT NAME MPO DISTRICT	DESCRIPTION OR LIMITS AND TYPE OF WORK	LENGTH MILES	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)				COMMENTS
							PRIOR YEAR	09-10	10-11	11-12	
1069	SR 84	E OF 136 AVE TO W OF WESTON RD RESURFACING	4.52	\$3,792	DIH DS EB	CST CST CST	\$425 \$50 \$3,317				TOWN OF DAVIE AND CITY OF SUNRISE
4153231		MARKHAM PARK TO UNIVERSITY DR		\$2,371	DDR	CST	\$ 2,371				TOWN OF DAVIE I-595 RECONSTRUCTION (P3) PUBLIC PRIVATE PARTNERSHIP
1087	SR 84 GREENWAY										UNDERWAY
4164051	MPO District 5	CONSTRUCT BIKE PATH MEDIAN STREETSCAPES	3.06	\$500	MUN	PE				\$500	CITY OF SUNRISE
1623	SUNRISE / 136 AVE MEDIAN										
	MPO District 3										
357	HIATUS ROAD	SUNRISE BLVD TO OAKLAND PARK BLVD	3.4	\$ 10,700	BC	CST	\$ 10,700				CITY OF PLANTATION AND SUNRISE – BROWARD TO SUNRISE IS COMPLETED
	MPO District 3	NEW (4LD)									UNDERWAY
1542	OAKLAND PARK BLVD CORRIDOR	TRANSIT CAPACITY IMPROVEMENT ARTICULATED BUS PURCHASES		\$ 4,976	LF TRIP	CAP CAP	\$ 2,495 \$ 2,481				UNDERWAY
4245281											

Tip# / IS#	PROJECT NAME MPO DISRICT	DESCRIPTION OR LIMITS AND TYPE OF WORK	LENGTH MILES	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS
							PRIOR YEAR	09-10	10-11	11-12	12-13	
1419	I-95 / I-75 / I-595	ADVANCED ITS COMMUNICATION SYSTEM DEPLOYMENT		\$ 5,967	DI DI DIH	DSB PE DSB	\$ 5,711 \$ 150 \$ 106					ALSO WEATHER SYSTEM AND DYNAMIC MESSAGE SIGN SYSTEM ALONG SOME ARTERIAL ROADS UNDERWAY
4217021		DESIGN-BUILD PROJECT FOR LAND CONTROL SIGNALS										
1058	I-595/I-75	NE & SW CONNECTOR RAMP 2 BRIDGES	0.7	\$ 6,463	BRRP DIH	CST CST	\$ 6,383 \$ 80					UNDERWAY
4118462	MPO District 5	BRIDGE REPAIR/REHABILITATION										
154	PINE ISLAND RD	OAKLAND PARK BLVD TO COMMERCIAL BLVD ADD 2L (6LD)	1.7	\$ 6,198	BC	CST	\$ 6,198					CITY OF SUNRISE, LAUDERHILL & TAMARAC UNDERWAY
955	SUNSET STRIP	NW 68 AVENUE TO UNIVERSITY DR		\$ 455	SE	CST	\$ 455					CITY OF SUNRISE-2002 MPO ENHANCEMENT # 18 BC0902 UNDERWAY
4140731	MPO District 3	CORRIDOR IMPROVEMENT (LANDSCAPING ETC)										

Tip # / IS #	PROJECT NAME MPO DISTRICT	DESCRIPTION OR LIMITS AND TYPE OF WORK	LENGTH MILES	TOTAL COST (\$000)	FUND SRC	PHASE	PRIOR YEAR	FISCAL YEAR USE BY FUND TYPE (\$000)				COMMENTS
							09-10	10-11	11-12	12-13	13-14	
1182	SUNSET STRIP 4180231	UNIVERSITY DRIVE TO PINE ISLAND ROAD LANDSCAPING		\$745	LF SE	CST CST	\$280 \$465					CITY OF SUNRISE - 2004 MPO ENHANCEMENT #5 BC0604 UNDERWAY
405	I-595 TRANSIT ALTERNATIVE ANALYSIS 4111892	CENTRAL BROWARD/EW TRANSIT ANALYSIS PLANNING & DEVELOPMENT	12.5	\$50,015	DFTA DI DIH FTAT NHAC XA	PDE ROW ROW PDE PDE PE	\$7,705 \$7,705 \$7,705		\$9,950 \$50			
1697	I-595/P3 4247361	CONTINGENCY BOX FUNDING ACTION		\$66,119	DDR DS GMR NHAC	CST CST CST CST	\$5,600 \$2,254		\$5,948	\$8,800 \$2,500 \$15,441 \$25,576		
1698	I-595/P3/DRAINAGE 4253301	OFFSITE DRAINAGE IMPROV & ARROWHEAD GOLF COURSE DRAINAGE MOVEMENTS		\$6,871	DI DIH DS	CST CST CST	\$6,181 \$124 \$566					

Tip # / IS #	PROJECT NAME MPO DISCTRICK	DESCRIPTION OR LIMITS AND TYPE OF WORK	LENGTH MILES	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS
							PRIOR YEAR	09-10	10-11	11-12	12-13	
1322	I-75	BROWARD/DADE C/L TO I-595	11.89	\$600	DS	PDE	\$600					CITY OF MIRAMAR, PEMBROKE PINES, SUNRISE, AND TOWN OF DAVIE
4193431	MPO District 5	PD&E/EMO STUDY										

CITY OF SUNRISE NOTICE OF PROPOSED AMENDMENT

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, ADOPTING A FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS AND UPDATING THE CAPITAL IMPROVEMENTS ELEMENT (CIE) OF THE COMPREHENSIVE PLAN PURSUANT TO SECTION 163.3177, FLORIDA STATUTES; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE PLAN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

The City Commission, in its capacity as the Local Planning Agency, will hold a public hearing on this ordinance on Tuesday, October 27, 2009 in the Commission Chambers at 10770 West Oakland Park Boulevard, 1st Floor, Sunrise, Florida, commencing at 6:15 p.m., in order to make recommendations to the local governing body (City Commission) regarding the proposed amendment. Upon the close of the Local Planning Agency hearing, a public hearing will be held by the Sunrise City Commission at 6:30 p.m., or as soon thereafter as the Local Planning Agency hearing adjourns.

The proposed ordinance may be inspected at the Community Development Department, 10770 West Oakland Park Boulevard, 1st Floor, Sunrise, Florida 33351, between the hours of 9:00 a.m. to 5:00 p.m. Monday through Friday. Persons with disabilities requiring accommodations in order to participate should contact the City Commission Office at (954) 746-3250 at least 24 hours in advance to request such accommodations.

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that for such purposes, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. F.S.S. 286.0105.

AD#2006099

CITY OF SUNRISE NOTICE OF PROPOSED AMENDMENT

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